

2011

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

MARION

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,173	7,590	
Debt Service	10-113				
Road	68-518c	7	130,575	118,510	
Fire	80-1537	8	4,000	2,795	
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	142,748	128,895	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:					
Township					

County Clerk's Use Only
November 1st Valuation

Assisted by:

Address:

Mark Deters Trustee

Joseph Dalinghaus

Attest: August 17 2010

Mary Kay Schultjen
County Clerk



Brat Hemman
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

MARION

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>85.904</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>85.904</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>82.617</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>97,618</u>	
5b. Personal Property 2009	- <u>101,804</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>43,789</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>126,406</u>	
8. Total Estimated Valuation July 1, 2010	<u>10,979,274</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,852,868</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01165</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,001</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>86.905</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>86.905</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MARION

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,625	474	3	106	0
Debt Service	0	0	0	0	0
Road	78,810	8,080	54	1,807	0
Fire	2,469	253	2	57	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	85,904	8,807	59	1,970	0

County Treasurer's Motor Vehicle Estimate 8,807

County Treasurer's Recreational Vehicle Estimate 59

County Treasurer's 16/20M Vehicle Estimate 1,970

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10252

Recreational Vehicle Factor 0.00069

16/20M Vehicle Factor 0.02293

Slider Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

MARION
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	18	0	0
Receipts:			
Ad Valorem Tax	7,173	4,625	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	592	727	474
Recreational Vehicle Tax	4	5	3
16/20 M Vehicle Tax		169	106
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,769	5,526	583
Resources Available:	7,787	5,526	583
Expenditures:			
Officers Pay	2,975	3,100	3,000
Salaries & Wages	1,430		1,500
Employee Benefits		500	
Supplies		100	
Equipment	956	1,500	1,000
Buildings Maintenance			
Insurance			
Road Materials	2,254		2,500
Publications	59	126	60
Post Office/Bond	113	200	113
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,787	5,526	8,173
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,670	5,544	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

2011

MARION
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	288	0	0
Receipts:			
Ad Valorem Tax	77,682	78,810	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,234	7,811	8,080
Recreational Vehicle Tax	55	53	54
16/20M Vehicle Tax		1,826	1,807
Slider			0
Special Highway/Gasoline Tax	1,973		2,124
Sales	243		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,187	88,500	12,065
Resources Available:	88,475	88,500	12,065
Expenditures:			
Officers Pay			
Salaries & Wages	2,620	4,000	10,000
Employee Benefits	1,033	1,500	5,000
Road Maintenance			
Road Materials	61,987	70,000	76,000
Equipment	2,208	4,000	20,000
Insurance	782	1,000	5,000
Accounting	65		1,500
Repairs/Operating		8,000	13,075
	300		
Transfer to Special Machinery	19,480		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,475	88,500	130,575
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	87,031	88,500	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	26,383
Transfers from:	
Road Fund	19,480
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	729
Other	
Resources Available:	46,592
Total Expenditures	30,000
Unencumbered Cash Balance, Dec 31	16,592

MARION
FUND PAGE

2011

Adopted Budget Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,159	1,439	893
Receipts:			
Ad Valorem Tax	2,297	2,469	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	438	229	253
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax		54	57
Slider			0
Transfer from Road	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,038	2,754	312
Resources Available:	4,197	4,193	1,205
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Seneca	2,758	3,300	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,758	3,300	4,000
Unencumbered Cash Balance Dec 31	1,439	893	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,300	3,300	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,000
		Tax Required	2,795
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,795

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2011

The governing body of
MARION
NEMAHA

will meet on August 17, 2010 at 8:00 p.m. at Mark Deter's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mark Deter's and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,787	1.028	5,526	0.632	8,173	7,590	0.691
Debt Service							
Road	88,475	11.048	88,500	10.770	130,575	118,510	10.794
Fire	2,758	0.324	3,300	0.337	4,000	2,795	0.255
Non-Budgeted Funds							
Special Machinery	30,000						
Totals	129,020	12.400	97,326	11.739	142,748	128,895	11.740
Less: Transfers	19,480		0		0		
Net Expenditure	109,540		97,326		142,748		
Total Tax Levied	84,929		85,904		xxxxxxxxxxxx		
Assessed Valuation:							
Township	6,849,158		7,317,329		10,979,274		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		120,000		
Total	0		0		120,000		

*Tax rates are expressed in mills.

Mark Deter
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010

A resolution expressing the property taxation policy of the Board of MARION

with respect to financing the 2011 annual budget for MARION, NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 MARION budget exceed the amount levied to finance the 2010

MARION Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, MARION provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of MARION of NEMAHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 MARION budget as defined above.

Adopted this 17th day of August, 2010 by the MARION Board, NEMAHA, Kansas.

MARION Board

Mark Deters

, Trustee

Bret Hemm

, Treasurer

Joseph Dalingshaus

, Clerk

(Attach a signed copy to the budget)

Page No.

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is put been admitted to the mails as second class matter in said county and which has been continued a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Kansas, and is not a trade, religious or fraternal publication.

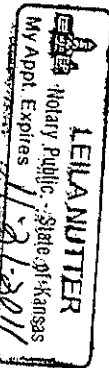
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 39 35

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 21 day of May, 2010

My commission expires on the 21st day of November, 2011



Spencer J. Jantz

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2009

Notice of Budget Hearing									
The governing body of									
Nemaha, Nemaha									
will meet on the 17th day of August, 2010 at 8:00 p.m. at Mark O'Brien residence for the purpose of hearing									
objections of taxpayers relating to the proposed use of all funds and the amount									
of all available tax.									
Detailed budget information is available at Mark O'Brien residence and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax needed to maintain the									
of the 2011 budget. For Tax Rate is subject to change depending on the final assessed valuation.									
		2009		2010		2011		Proposed Budget 2011	
		Actual	Ad Val	Actual	Ad Val	Actual	Ad Val	Amount of	Ad
		Expenditures	Tax	Expenditures	Tax	Expenditures	Tax	2010 Ad	Valorem
								Valorem	Rate
Total		128,020	12,400	87,326	11,739	142,748	128,885	117,740	
Spec. Mach		30,000							
Total		128,020	12,400	87,326	11,739	142,748	128,885	117,740	
Less: Transfers		19,490							
Net Expenditures		108,540		87,326		142,748			
Total Tax Levied		84,929		85,004					
Assessed Valuation:									
Township		9,849,168		7,317,329		10,918,274			
City									
Total									
G. O. Bonds									
Net Fund Withdrawal									
Leases Due Direct									
Total									
Tax rates are expressed in mills									
Mark O'Brien									
Township Office									